

**EIA FUND REQUEST TO THE
EDUCATION OVERSIGHT COMMITTEE
Teacher Salary Supplement – State Agencies and Special Schools
FY2006-07**

STATE AGENCY/SCHOOL: P20 Clemson University Public Service Activities

AGENCY HEAD/SUPERINTENDENT: John W. Kelly VP for PSA

Address: 130 Lehotsky Hall
Clemson University
Clemson, SC 29634

Telephone: 864-656-3015

FAX: 864-656-3608

E-mail: jkelly@clemson.edu

FINANCE STAFF CONTACT:

Re: EIA Teacher Salary Supplement: Kay C. Shaw Chief Financial Officer, PSA

Telephone: 864-656-5273

FAX: 864-656-0765

E-mail: shaw@clemson.edu

STATE BUDGET ANALYST

SC Budget and Control Board: Robert J. Stein, Ph.D.

Telephone: 803-734-2272

FAX: 803-734-0645

E-mail: bstein@budget.sc.gov

PART I
BASE APPROPRIATION FOR FY2005-06

A. Calculation for Base Appropriation FY2005-06 (Normal Growth)

This section is to be used only to adjust the EIA base appropriation of this year by the amount of EIA funds you project to draw down in the spring for current year teacher pay increases. These two figures added together constitute next fiscal year's beginning base appropriation. The salary increase for next fiscal year is to be calculated separately in PART II.

(1) Base Authorized July 1, 2005:	\$276,533
(2) FY 2005-06 EIA Teacher Salary Supplement anticipated drawing down in spring 2006:	\$67,001
(3) FY 2005-06 Base Appropriation Total (1) and (2)	\$343,534

Proceed to B. only if normal growth was affected in the current fiscal year by extreme circumstances (e.g. effects of downsizing, restructuring, etc.) and resulted in the need for higher or reduced appropriations than calculated above.

B. Request for Revised Base Appropriation FY2005-06 (Beyond Normal Growth)

(1)	Base Appropriation (A.3 above)	\$ _____
(2)	Adjustment (plus or minus)	\$ _____
(3)	Revised/Adjusted Base Appropriation	\$ _____

Describe fully the extreme circumstances, which justify the request for a revised base appropriation in B.

C. Of the FY2005-06 Base Appropriation (A.3):

Total for Teachers:	\$343,534
Total for Other Certified Staff:	\$ _____

PART II
EIA SALARY SUPPLEMENT REQUEST
TEACHERS IN STATE AGENCIES, SPECIAL STATE SCHOOLS
FY2006-07

This section is to be used to calculate the EIA salary supplement you are requesting for teachers in **FY2006-07**.

A. State

EIA Teachers Salary Supplement FY2006-07 **2.93%**
(Projection per Board of Economic Advisors, August 8, 2005)

B. Local

Resident School District Salary Schedule % Step %see detail
Increase Projected for FY2006-07

Resident School District:
Contact Person/Title:
Telephone:

C. Total

Total project % Salary Supplement (A+B) %see detail

D. EIA Funds Requested for Salary Supplement, FY2006-07 (As based on total projected % increase referenced in C.):

\$____50,878_____

In the space provided below, provide the actual calculations used to arrive at the total EIA funds requested in D. Display, separately, the calculations for the teacher pay increases and the corresponding fringes. Attach the agency/school's personnel worksheet to this form.

Calculations/Salary:	Calculations/Fringes:	\$ 40,702	Salary
Increase			
		+	\$ 10,176 Fringes Increase
		\$ 50,878	Total Increase

PART III
FOLLOW-UP FY2004-05

Actual Total Funds Received for Teacher Pay

(Beginning Base Plus Spring Draw Down) \$162,195

Draw down spring 2005: Projected: \$114,338 Actual: \$114,338

PART IV
OFFICIAL SIGNATURES

AGENCY HEAD/SUPERINTENDENT

John W. Kelly

DATE:

FINANCE/BUDGET STAFF

Kay C. Shaw

DATE: September 28, 2005